

HOTEL 4% Bill Impact

Existing Tariff

Hotel

| Customer Usage | Readings | Rates | |
|-----------------------|-------------|--------|---------------------|
| Total (kWh) | 8609 | | |
| kWh Charge | 8609 | 0.633 | \$ 5,449.50 |
| kVAC charge | 39 | 4.32 | \$ 168.48 |
| fuel surcharge | | 0.5065 | \$ 4,360.46 |
| VAT | | 15% | \$ 842.70 |
| Total Bill | | | \$ 10,821.13 |

4% Proposed New Tariff with Geothermal Energy

Hotel

| Customer Usage | kWh Calcs | Rates | |
|-----------------------|-------------|----------|--------------------|
| Total (kWh) | 8609 | | |
| Peak (kWh) | 6134 | \$0.6354 | \$ 3,897.51 |
| Off-Peak (kWh) | 2475 | \$0.5754 | \$ 1,424.10 |
| Fuel C charge | | 0.0677 | \$ 582.92 |
| Geothermal Charge | | 0.2593 | \$ 2,232.70 |
| C customer C charge | | | \$ 50.00 |
| Demand C charge | 39 | 12.50 | 487.5 |
| VAT @ 15% | | 15% | \$ 878.87 |
| Total Bill | | | \$ 9,553.60 |