

REVENUE REQUIREMENT by CUSTOMER CLASS

Table VI
DOMLEC - Revenue Requirement by Customer Class

Function	Expense Type	Chosen Allocator	Domestic	Commercial-Single	Commercial-Three	Industrial	Hotel	Street Lighting	TOTAL
Generation	Fuel Expense	ENE	21,837,736	6,481,947	13,774,138	1,591,540	1,704,820	1,077,817	46,467,998
	Purchased Power	ENE	28,706	8,521	18,106	2,092	2,241	1,417	61,083
	O&M Expense - Non-Labor	AECP	2,542,985	881,863	1,814,438	261,983	205,332	98,787	5,805,387
	O&M Expense - Labor/A&G	ENE	3,681,384	1,092,720	2,322,030	268,300	287,397	181,697	7,833,528
	preciation Expense - Diesel	AECP	1,074,248	372,530	766,484	110,671	86,739	41,731	2,452,404
	preciation Expense - Hydro	ENE	467,429	138,744	294,830	34,066	36,491	23,070	994,631
	Capital Charges - Diesel	AECP	929,568	322,358	663,254	95,766	75,057	36,111	2,122,114
Capital Charges - Hydro	ENE	1,135,480	337,037	716,203	82,754	88,644	56,042	2,416,161	
T&D	O&M Expense	ENE	7,105,342	2,109,030	4,481,690	517,839	554,697	350,689	15,119,287
	Depreciation Expense	AENCP	2,275,582	855,929	1,734,293	274,735	187,319	74,348	5,402,205
	Capital Charges	AENCP	3,834,828	1,442,417	2,922,642	462,985	315,672	125,292	9,103,836
Customer	O&M Expense	ENE	4,145,834	1,230,580	2,614,982	302,149	323,655	204,621	8,821,821
	Depreciation Expense	CUSENE	2,965,931	523,824	687,745	76,922	84,704	63,849	4,402,976
	Capital Charges	CUSENE	992,316	175,257	230,100	25,736	28,340	21,362	1,473,110
Total Revenue Requirement			53,017,371	15,972,757	33,040,935	4,107,538	3,981,109	2,356,834	112,476,543
Revenue from Electricity Sales - Base			27,836,048	9,400,262	19,975,556	2,127,738	2,210,290	1,493,617	63,043,510
Unbilled Sales (Allocated)			-	-	-	-	-	-	-
Revenue from Electricity Sales -Fuel			18,841,978	5,592,737	11,884,565	1,373,208	1,470,948	929,960	40,093,396
Revenue from Electricity Sales - Total			46,678,026	14,992,998	31,860,121	3,500,946	3,681,238	2,423,576	103,136,906
Other Revenues	Meter Test Fees	ENE	301	89	190	22	23	15	640
	Reconnection Fees	ENE	35,054	10,405	22,110	2,555	2,737	1,730	74,590
	Meter Shift Transfer Fees	ENE	153	45	97	11	12	8	326
	Pole Rental Revenue	ENE	122,351	36,317	77,173	8,917	9,552	6,039	260,348
	Sundry Sales Revenue	ENE	21,762	6,459	13,726	1,586	1,699	1,074	46,307
	Revenue Adjustments	ENE	-	-	-	-	-	-	-
Total Operating Revenues			46,857,647	15,046,314	31,973,417	3,514,037	3,695,261	2,432,442	103,519,117